

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Orange County Consortium**

State: **NY**

PJ's Total HOME Allocation Received: **\$21,581,992**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:				PJs in State:	28		
% of Funds Committed	92.89 %	93.20 %	10	92.07 %	61	57	
% of Funds Disbursed	81.27 %	80.03 %	21	84.14 %	23	29	
Leveraging Ratio for Rental Activities	23.81	2.35	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	84.63 %	74.27 %	23	81.45 %	33	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	59.72 %	68.97 %	23	69.74 %	26	27	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.17 %	80.31 %	13	80.97 %	46	44	
% of 0-30% AMI Renters to All Renters***	47.91 %	49.12 %	8	45.50 %	53	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.16 %	96.05 %	12	95.55 %	50	51	
Overall Ranking:			In State:	12 / 28	Nationally:	48	50
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,634	\$53,521		\$26,831	718 Units	76.50 %	
Homebuyer Unit	\$18,485	\$15,435		\$15,029	60 Units	6.40 %	
Homeowner-Rehab Unit	\$19,011	\$12,047		\$20,806	160 Units	17.10 %	
TBRA Unit	\$0	\$5,180		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$156,250	\$111,783	\$18,213
State:*	\$111,398	\$98,239	\$16,688
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ:	0.4 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.12

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	50.3	30.0	77.5	0.0	Single/Non-Elderly:	21.2	6.7	15.6	0.0
Black/African American:	32.3	36.7	13.1	0.0	Elderly:	41.7	3.3	39.4	0.0
Asian:	0.1	0.0	0.0	0.0	Related/Single Parent:	28.1	40.0	20.6	0.0
American Indian/Alaska Native:	0.4	0.0	0.0	0.0	Related/Two Parent:	7.6	45.0	21.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.4	5.0	2.5	0.0
American Indian/Alaska Native and White:	0.1	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.1	0.0	0.6	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.4	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	16.2	33.3	8.8	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.6	6.7	30.0	0.0	Section 8:	8.8	0.0 [#]		
2 Persons:	20.4	11.7	26.3	0.0	HOME TBRA:	0.3			
3 Persons:	14.6	30.0	19.4	0.0	Other:	29.1			
4 Persons:	7.9	20.0	11.3	0.0	No Assistance:	61.8			
5 Persons:	3.9	15.0	9.4	0.0					
6 Persons:	1.4	5.0	1.9	0.0					
7 Persons:	0.8	8.3	1.3	0.0					
8 or more Persons:	0.4	3.3	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				643

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange County Consortium

State: NY

Group Rank: 48
 (Percentile)

State Rank: 12 / 28 PJs

Overall Rank: 50
 (Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	84.63	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	59.72	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	99.16	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

HOME Program Performance SNAPSHOT



Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

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